

**Proposal to Retroactively Reimburse CCSU, ECSU, and SCSU for Funding Lost During FY's 96-00**

**CSU paid off in 3 years**  
**ECSU paid off in 4 years - 97.6% by year 3**  
**CCSU payments begin in FY11**  
**Reimbursement complete in FY15**

**Sources of Repayment**

CSUSO Reserves 2,600,000 One-time Infusion  
 \$600,000 Trustee Initiatives  
 Funding 600,000 Annual  
 Savings from Decentralization of OnlineCSU 61,000 Annual

University	Amount Owed	Repayment Schedule - Payment per Year								
		FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
CCSU	3,274,720	-	-	-	-	661,000	661,000	661,000	661,000	630,720
ECSU	4,267,504	1,500,000	1,500,000	1,163,088	104,416					
SCSU	419,912	300,000	111,000	8,912						
Balance Due										
CCSU		3,274,720	3,274,720	3,274,720	3,274,720	2,613,720	1,952,720	1,291,720	630,720	-
ECSU		2,767,504	1,267,504	104,416	-	-	-	-	-	-
SCSU		119,912	8,912	-	-	-	-	-	-	-